

College of Mcironesia-FSM
 Compact II Expenditures - Pohnpei
 From October 01, 2007 to March 31, 2008

Division	Name	Total				
		8001	8005	8501	8011	Total
112						
	Per MIP Accounting System	3,079.00			184.74	3,263.74
	Per MIP Accounting System	9,815.00	1,304.28	127.94	674.85	11,922.07
	Per MIP Accounting System	3,900.00			234.00	4,134.00
	Per MIP Accounting System	14,521.00	196.92		660.00	15,377.92
	Per MIP Accounting System		2,241.18		59.17	2,300.35
	Per MIP Accounting System		2,283.24		137.00	2,420.24
	Per MIP Accounting System	3,055.00			183.30	3,238.30
	Per MIP Accounting System	11,375.00			660.00	12,035.00
	Per MIP Accounting System		1,252.32		75.12	1,327.44
	Per MIP Accounting System	7,993.40	834.88	208.72	419.68	9,456.68
	Per MIP Accounting System	11,507.00	686.32	171.58	668.54	13,033.44
	Per MIP Accounting System		279.36		16.76	296.12
	Per MIP Accounting System		1,072.14		64.33	1,136.47
	Per MIP Accounting System	7,059.00	493.05		453.12	8,005.17
	Per MIP Accounting System	6,019.00			361.13	6,380.13
	Per MIP Accounting System	3,941.00			236.46	4,177.46
	Per MIP Accounting System	9,130.60	1,260.30		593.14	10,984.04
	Per MIP Accounting System	14,563.22	2,903.04		615.00	18,081.26
	Per MIP Accounting System		1,933.91	210.33	128.66	2,272.90
	Per MIP Accounting System		11,682.28		675.66	12,357.94
	Per MIP Accounting System	11,630.10	2,004.40	255.88	650.33	14,540.71
	Per MIP Accounting System		2,972.58		178.35	3,150.93
	Per MIP Accounting System	7,319.00	1,297.37		516.97	9,133.34
	Per MIP Accounting System		1,116.59		37.41	1,154.00
	Per MIP Accounting System	17,216.42			609.60	17,826.02
	Per MIP Accounting System	1,632.70			97.96	1,730.66
	Per MIP Accounting System	4,914.00			294.84	5,208.84
	Per MIP Accounting System		7,189.55		431.35	7,620.90
	Per MIP Accounting System		127.94		7.68	135.62
	Per MIP Accounting System	10,803.00			648.18	11,451.18
	Per MIP Accounting System		116.01		6.96	122.97
	Per MIP Accounting System		2,680.25			2,680.25
	Per MIP Accounting System	13,169.00	834.88		647.48	14,651.36
	Per MIP Accounting System		568.82	208.72	34.13	811.67
	Per MIP Accounting System	4,979.00			298.74	5,277.74
	Per MIP Accounting System	7,854.00			471.24	8,325.24
	Per MIP Accounting System	16,773.92	1,749.15	171.58	624.00	19,318.65
	Per MIP Accounting System		493.05		29.58	522.63
	Per MIP Accounting System		1,202.86		57.08	1,259.94
	Per MIP Accounting System		2,864.42		96.25	2,960.67
	Per MIP Accounting System	4,537.40			272.24	4,809.64
	Per MIP Accounting System	5,174.00			310.44	5,484.44
	Per MIP Accounting System		7,792.12		467.49	8,259.61
	Per MIP Accounting System		9,958.82		597.54	10,556.36
	Per MIP Accounting System	8,905.00			534.30	9,439.30
	Per MIP Accounting System	9,428.42	936.14	493.05	651.46	11,509.07
	Per MIP Accounting System	8,667.40	1,769.13		626.19	11,062.72
	Per MIP Accounting System		1,914.17	232.02	128.77	2,274.96
	Per MIP Accounting System		2,031.58		121.90	2,153.48
	Per MIP Accounting System	4,000.00				4,000.00
	Per MIP Accounting System	8,466.70			508.00	8,974.70
Total 112		251,428.28	78,043.05	2,079.82	17,057.12	348,608.27

	Per MIP Accounting System		1,057.90		63.49	1,121.39
	Per MIP Accounting System	1,760.70			105.64	1,866.34
	Per MIP Accounting System		80.00		4.80	84.80
	Per MIP Accounting System	6,058.00			363.48	6,421.48
	Per MIP Accounting System		1,061.25		63.68	1,124.93
	Per MIP Accounting System	4,095.00			245.70	4,340.70
	Per MIP Accounting System					-
	Per MIP Accounting System		1,456.25		87.38	1,543.63
	Per MIP Accounting System					-
	Per MIP Accounting System		240.00		14.40	254.40
	Per MIP Accounting System	7,722.00			463.32	8,185.32
	Per MIP Accounting System	2,489.29			149.36	2,638.65
	Per MIP Accounting System		752.50		45.15	797.65
	Per MIP Accounting System		502.10		30.14	532.24
	Per MIP Accounting System	2,499.35			149.96	2,649.31
	Per MIP Accounting System		269.20		16.16	285.36
	Per MIP Accounting System	7,358.00			441.48	7,799.48
	Per MIP Accounting System	7,250.00			435.00	7,685.00
	Per MIP Accounting System		129.20		7.76	136.96
	Per MIP Accounting System	7,358.00			441.48	7,799.48
Total 114		46,590.34	5,548.40	-	3,128.38	55,267.12
Grand Total		298,018.62	83,591.45	2,079.82	20,185.50	403,875.39

**College of Micronesia-FSM
Compact II Expenditures - Pohnpei
From April 01, 2008 to June 30, 2008**

Division	Name	Total				
		8001	8005	8501	8011	Total
112						
	Per MIP Accounting System	1,235.00	-	-	74.10	1,309.10
	Per MIP Accounting System	6,040.00	1,044.35	-	363.03	7,447.38
	Per MIP Accounting System	1,500.00	-	-	90.00	1,590.00
	Per MIP Accounting System	5,585.00	720.17	-	354.00	6,659.17
	Per MIP Accounting System	-	986.10	-	59.17	1,045.27
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	1,220.60	-	-	73.25	1,293.85
	Per MIP Accounting System	7,000.00	-	-	360.00	7,360.00
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	7,352.00	277.79	-	360.00	7,989.79
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	347.65	-	20.86	368.51
	Per MIP Accounting System	4,288.00	1,977.20	-	375.91	6,641.11
	Per MIP Accounting System	2,315.00	-	-	138.90	2,453.90
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	5,480.00	1,260.30	-	342.00	7,082.30
	Per MIP Accounting System	9,250.72	2,787.84	-	342.00	12,380.56
	Per MIP Accounting System	-	695.29	-	41.72	737.01
	Per MIP Accounting System	-	3,956.48	-	237.40	4,193.88
	Per MIP Accounting System	4,572.50	874.60	-	300.00	5,747.10
	Per MIP Accounting System	-	1,608.18	-	96.49	1,704.67
	Per MIP Accounting System	4,504.00	964.32	-	328.09	5,796.41
	Per MIP Accounting System	-	493.05	-	29.58	522.63
	Per MIP Accounting System	10,594.72	-	-	360.00	10,954.72
	Per MIP Accounting System	2,815.00	-	-	168.90	2,983.90
	Per MIP Accounting System	1,890.00	-	-	113.40	2,003.40
	Per MIP Accounting System	-	2,480.93	-	148.86	2,629.79
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	4,155.00	-	-	249.30	4,404.30
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	8,104.00	-	208.72	360.00	8,672.72
	Per MIP Accounting System	-	-	(208.72)	-	(208.72)
	Per MIP Accounting System	1,915.00	-	-	114.90	2,029.90
	Per MIP Accounting System	4,968.00	-	-	298.08	5,266.08
	Per MIP Accounting System	10,594.72	1,550.55	-	194.51	12,339.78
	Per MIP Accounting System	-	493.05	-	29.58	522.63
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	1,890.45	-	113.43	2,003.88
	Per MIP Accounting System	1,795.00	-	-	107.70	1,902.70
	Per MIP Accounting System	1,990.00	-	-	119.40	2,109.40
	Per MIP Accounting System	-	2,864.39	-	171.85	3,036.24
	Per MIP Accounting System	-	3,660.87	-	219.65	3,880.52
	Per MIP Accounting System	5,949.20	360.09	-	378.56	6,687.85
	Per MIP Accounting System	5,954.72	493.05	-	363.02	6,810.79
	Per MIP Accounting System	3,425.00	850.24	-	256.51	4,531.75
	Per MIP Accounting System	-	766.98	-	46.03	813.01
	Per MIP Accounting System	-	1,464.85	-	87.89	1,552.74
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	5,216.00	-	-	312.96	5,528.96
Total 112		129,709.18	34,868.77	-	8,201.03	172,778.98

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	Per MIP Accounting System	-	426.25	-	25.58	451.83
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	2,693.40	-	-	161.60	2,855.00
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	1,575.00	-	-	94.50	1,669.50
	Per MIP Accounting System	579.00	-	-	34.74	613.74
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	4,638.70	-	-	278.32	4,917.02
	Per MIP Accounting System	-	100.00	-	6.00	106.00
	Per MIP Accounting System	2,970.00	-	-	178.20	3,148.20
	Per MIP Accounting System	1,153.00	-	-	69.18	1,222.18
	Per MIP Accounting System	-	672.50	-	40.35	712.85
	Per MIP Accounting System	-	130.00	-	7.80	137.80
	Per MIP Accounting System	965.00	-	-	57.90	1,022.90
	Per MIP Accounting System	-	342.50	-	20.55	363.05
	Per MIP Accounting System	2,830.00	-	-	169.80	2,999.80
	Per MIP Accounting System	2,830.00	-	-	169.80	2,999.80
	Per MIP Accounting System	-	200.00	-	12.00	212.00
	Per MIP Accounting System	2,830.00	-	-	169.80	2,999.80
Total 114		23,064.10	1,871.25	-	1,496.12	26,431.47
Grand Total		152,773.28	36,740.02	-	9,697.15	199,210.45

College of Mcironesia-FSM
Compact II Expenditures - Pohnpei
From October 01, 2007 to June 30, 2008

Division	Name	Total				
		8001	8005	8501	8011	Total
112						
	Per MIP Accounting System	4,314.00	-	-	258.84	4,572.84
	Per MIP Accounting System	15,855.00	2,348.63	127.94	1,037.88	19,369.45
	Per MIP Accounting System	5,400.00	-	-	324.00	5,724.00
	Per MIP Accounting System	20,106.00	917.09	-	1,014.00	22,037.09
	Per MIP Accounting System	-	3,227.28	-	118.34	3,345.62
	Per MIP Accounting System	-	2,283.24	-	137.00	2,420.24
	Per MIP Accounting System	4,275.60	-	-	256.55	4,532.15
	Per MIP Accounting System	18,375.00	-	-	1,020.00	19,395.00
	Per MIP Accounting System	-	1,252.32	-	75.12	1,327.44
	Per MIP Accounting System	7,993.40	834.88	208.72	419.68	9,456.68
	Per MIP Accounting System	18,859.00	964.11	171.58	1,028.54	21,023.23
	Per MIP Accounting System	-	279.36	-	16.76	296.12
	Per MIP Accounting System	-	1,419.79	-	85.19	1,504.98
	Per MIP Accounting System	11,347.00	2,470.25	-	829.03	14,646.28
	Per MIP Accounting System	8,334.00	-	-	500.03	8,834.03
	Per MIP Accounting System	3,941.00	-	-	236.46	4,177.46
	Per MIP Accounting System	14,610.60	2,520.60	-	935.14	18,066.34
	Per MIP Accounting System	23,813.94	5,690.88	-	957.00	30,461.82
	Per MIP Accounting System	-	2,629.20	210.33	170.38	3,009.91
	Per MIP Accounting System	-	15,638.76	-	913.06	16,551.82
	Per MIP Accounting System	16,202.60	2,879.00	255.88	950.33	20,287.81
	Per MIP Accounting System	-	4,580.76	-	274.84	4,855.60
	Per MIP Accounting System	11,823.00	2,261.69	-	845.06	14,929.75
	Per MIP Accounting System	-	1,609.64	-	66.99	1,676.63
	Per MIP Accounting System	27,811.14	-	-	969.60	28,780.74
	Per MIP Accounting System	4,447.70	-	-	266.86	4,714.56
	Per MIP Accounting System	6,804.00	-	-	408.24	7,212.24
	Per MIP Accounting System	-	9,670.48	-	580.21	10,250.69
	Per MIP Accounting System	-	127.94	-	7.68	135.62
	Per MIP Accounting System	14,958.00	-	-	897.48	15,855.48
	Per MIP Accounting System	-	116.01	-	6.96	122.97
	Per MIP Accounting System	-	2,680.25	-	-	2,680.25
	Per MIP Accounting System	21,273.00	834.88	208.72	1,007.48	23,324.08
	Per MIP Accounting System	-	568.82	-	34.13	602.95
	Per MIP Accounting System	6,894.00	-	-	413.64	7,307.64
	Per MIP Accounting System	12,822.00	-	-	769.32	13,591.32
	Per MIP Accounting System	27,368.64	3,299.70	171.58	818.51	31,658.43
	Per MIP Accounting System	-	986.10	-	59.16	1,045.26
	Per MIP Accounting System	-	1,202.86	-	57.08	1,259.94
	Per MIP Accounting System	-	4,754.87	-	209.68	4,964.55
	Per MIP Accounting System	6,332.40	-	-	379.94	6,712.34
	Per MIP Accounting System	7,164.00	-	-	429.84	7,593.84
	Per MIP Accounting System	-	10,656.51	-	639.34	11,295.85
	Per MIP Accounting System	-	13,619.69	-	817.19	14,436.88
	Per MIP Accounting System	14,854.20	360.09	-	912.86	16,127.15
	Per MIP Accounting System	15,383.14	1,429.19	493.05	1,014.48	18,319.86
	Per MIP Accounting System	12,092.40	2,619.37	-	882.70	15,594.47
	Per MIP Accounting System	-	2,681.15	232.02	174.80	3,087.97
	Per MIP Accounting System	-	3,496.43	-	209.79	3,706.22
	Per MIP Accounting System	4,000.00	-	-	-	4,000.00
	Per MIP Accounting System	13,682.70	-	-	820.96	14,503.66
Total 112		381,137.46	112,911.82	2,079.82	25,258.15	521,387.25

	Per MIP Accounting System	-	1,484.15	-	89.07	1,573.22
	Per MIP Accounting System	1,760.70	-	-	105.64	1,866.34
	Per MIP Accounting System	-	80.00	-	4.80	84.80
	Per MIP Accounting System	8,751.40	-	-	525.08	9,276.48
	Per MIP Accounting System	-	1,061.25	-	63.68	1,124.93
	Per MIP Accounting System	5,670.00	-	-	340.20	6,010.20
	Per MIP Accounting System	579.00	-	-	34.74	613.74
	Per MIP Accounting System	-	1,456.25	-	87.38	1,543.63
	Per MIP Accounting System	4,638.70	-	-	278.32	4,917.02
	Per MIP Accounting System	-	340.00	-	20.40	360.40
	Per MIP Accounting System	10,692.00	-	-	641.52	11,333.52
	Per MIP Accounting System	3,642.29	-	-	218.54	3,860.83
	Per MIP Accounting System	-	1,425.00	-	85.50	1,510.50
	Per MIP Accounting System	-	632.10	-	37.94	670.04
	Per MIP Accounting System	3,464.35	-	-	207.86	3,672.21
	Per MIP Accounting System	-	611.70	-	36.71	648.41
	Per MIP Accounting System	10,188.00	-	-	611.28	10,799.28
	Per MIP Accounting System	10,080.00	-	-	604.80	10,684.80
	Per MIP Accounting System	-	329.20	-	19.76	348.96
	Per MIP Accounting System	10,188.00	-	-	611.28	10,799.28
Total 114		69,654.44	7,419.65	-	4,624.50	81,698.59

Grand Total

450,791.90	120,331.47	2,079.82	29,882.65	603,085.84
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